

**Food Stamp Program
CBO Baseline, March 2003**

By fiscal year, in millions of dollars

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
BASELINE											
Budget Authority	24,478	24,760	24,984	25,365	26,048	26,803	27,614	28,457	29,318	30,159	31,048
Outlays	24,428	24,747	24,973	25,347	26,017	26,769	27,577	28,419	29,279	30,121	31,008
PROGRAM COMPONENTS (budget authority)											
Total Benefits	20,281	20,511	20,652	20,943	21,531	22,193	22,902	23,642	24,396	25,129	25,907
Nutrition Assistance for Puerto Rico and Amer Samoa	1,401	1,415	1,446	1,479	1,517	1,554	1,593	1,633	1,674	1,715	1,758
Administrative Costs / Other	2,796	2,834	2,886	2,943	3,000	3,056	3,119	3,183	3,248	3,315	3,383
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	82.7	83.2	84.9	87.0	89.5	92.1	94.8	97.5	100.4	103.4	106.5
Average monthly participation (millions of people)	20.4	20.6	20.3	20.1	20.0	20.1	20.1	20.2	20.2	20.2	20.3
Thrifty Food Plan estimated change June/June preceding year, lagged a/		101.0%	102.1%	102.3%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%
Unemployment rate fiscal year average	5.9%	5.8%	5.5%	5.3%	5.3%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

CBO estimates of the President's budget proposals for TANF, Contingency Fund Programs and Child Support Enforcement include effects on the Food Stamp program.

Estimated effect on Food Stamp outlays

-2 -2 -14 -18 -25 -32 -34 -34 -37 -38

a/ The 1.0 percent change underlying benefits in fiscal year 2004 is based on the projected increase in the Thrifty Food Plan between June 2002 and June 2003.

CBO Baseline, March 2003**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
State Administration other than E&T	2,260	2,294	2,343	2,395	2,449	2,506	2,564	2,624	2,684	2,747	2,810
Employment and Training (E&T)	249	250	252	253	255	256	258	260	261	263	264
Other Program Costs	65	67	68	69	71	72	74	76	77	79	81
Northern Mariana Islands	6	6	6	6	6	6	6	6	6	6	6
Community Food Projects	5	5	5	5	5	0	0	0	0	0	0
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	70	71	72	74	75	76	77	78	79	80	81
Total	2,796	2,834	2,886	2,943	2,999	3,056	3,119	3,183	3,248	3,315	3,383

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	139	140	142	143	145	146	148	150	151	153	154
Total Budget Authority	249	250	252	253	255	256	258	260	261	263	264

Notes: Details may not sum to totals due to rounding.